

Program E: Adult Education

Program Authorization: R.S. 17:14; Workforce Investment Act (P.L. 105-200); Adult Education Act (P.L. 100-297)

PROGRAM DESCRIPTION

The Adult Education Subgrantee Program provides financial assistance to state and local agencies to offer basic skills instruction, GED test preparation, and literacy services to eligible adults. The mission of the Adult Education Subgrantee Program is to assist adults in becoming literate, obtaining knowledge and skills necessary for employment and self-sufficiency, obtaining the education skills necessary to become full partners in their children's education, and in completing their secondary school education.

The goal of the Adult Education Subgrantee Program is to provide quality services to all segments of the undereducated adult population through local systems, community-based organizations, public and private non-profit agencies, post-secondary institutions, and literacy organizations.

OBJECTIVES AND PERFORMANCE INDICATORS

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2000-2001. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicator values are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year (the fiscal year of the budget document).

The objectives and performance indicators that appear below are associated with program funding in the Base Executive Budget for FY 2000-01. Specific information on program funding is presented in the financial sections that follow performance tables.

1. (KEY) Through the Adult Education activity, to have an increase in the services provided as demonstrated by enrollment of eligible populations and percent certified teachers.

Strategic Link: Strategy I.2.2: *To provide leadership and coordination to all schools and eligible adults and youth and unskilled adults through adult literacy education for entry into the labor force.*

| LEVEL | PERFORMANCE INDICATOR NAME | PERFORMANCE INDICATOR VALUES | | | | | |
|-------|---|--|--|---|---|--|---|
| | | YEAREND PERFORMANCE STANDARD FY 1998-1999 | ACTUAL YEAREND PERFORMANCE FY 1998-1999 | ACT 10 PERFORMANCE STANDARD FY 1999-2000 | EXISTING PERFORMANCE STANDARD FY 1999-2000 | AT CONTINUATION BUDGET LEVEL FY 2000-2001 | AT RECOMMENDED BUDGET LEVEL FY 2000-2001 |
| K | Number of participants served | 42,584 | 42,584 | 42,000 | 42,000 | 43,430 | 40,664 ¹ |
| K | Percentage eligible population enrolled | 5% | 4% ² | 5% | 5% | 5% | 5% |
| K | Percentage adult education certified full-time/part-time teachers | 73% | 73% | 74% | 74% | 75% | 75% ¹ |
| S | Number of student attendance hours | 3,277,907 | 3,277,907 | 33,310,686 | 3,310,686 | 3,343,792 | 3,205,136 ¹ |

¹ Recommended numbers were provided the Division of Administration by the Department of Education administration.

² Department of Education comment: Because the eligible population is almost one million adults and funding doesn't match the increase in expectations under Workforce Investment Act (WIA) - the choice is to do a better job with the 5% of the population the Adult Education Program serves.

2. (KEY) Through the Adult Education activity, to have an increase in student achievement as demonstrated by grade level gains, percent of GEDs obtained, and number of students entering other academic or vocational education programs, gaining employment, securing employment retention, or obtaining job advancement.

Strategic Link: Strategy I.2.2: *To provide leadership and coordination to all schools and eligible adults and youth and unskilled adults literacy education for entry into the labor force.*

| LEVEL | PERFORMANCE INDICATOR NAME | PERFORMANCE INDICATOR VALUES | | | | | |
|-------|--|--|--|---|---|--|---|
| | | YEAREND PERFORMANCE STANDARD FY 1998-1999 | ACTUAL YEAREND PERFORMANCE FY 1998-1999 | ACT 10 PERFORMANCE STANDARD FY 1999-2000 | EXISTING PERFORMANCE STANDARD FY 1999-2000 | AT CONTINUATION BUDGET LEVEL FY 2000-2001 | AT RECOMMENDED BUDGET LEVEL FY 2000-2001 |
| K | Percentage (0-8 grade level) enrollees with at least .5 grade level gain | Not applicable ¹ | 46% | Not applicable ² | 47% ³ | 48% | 48% |
| K | Percentage (9-12 grade level) enrollees with at least one grade level gain | Not applicable ¹ | 42% | Not applicable ² | 43% ³ | 44% | 44% |
| K | Number of GEDs issued | 8,080 | 7,209 | 6,515 | 6,515 | 7,479 | 7,479 |
| K | Percentage entered other academic or voc-ed programs, gained employment, secured employment retention, or obtained job advancement, individual/project learner gains | Not applicable ¹ | 12% | Not applicable ² | 13% ³ | 14% | 14% |

¹ This performance standard did not appear in Act 19 and therefore has no performance standard for 1998-99.

² This performance standard did not appear in Act 10 and therefore has no performance standard for 1999-00.

³ Since there is no performance standard for 1999-00, this is an estimate.

RESOURCE ALLOCATION FOR THE PROGRAM

| | ACTUAL 1998-1999 | ACT 10 1999- 2000 | EXISTING 1999- 2000 | CONTINUATION 2000 - 2001 | RECOMMENDED 2000 - 2001 | RECOMMENDED OVER/(UNDER) EXISTING |
|--------------------------------|----------------------------|----------------------------|----------------------------|-----------------------------|----------------------------|---|
| MEANS OF FINANCING: | | | | | | |
| STATE GENERAL FUND (Direct) | \$4,814,357 | \$5,419,395 | \$5,419,395 | \$5,419,395 | \$4,919,395 | (\$500,000) |
| STATE GENERAL FUND BY: | | | | | | |
| Interagency Transfers | 1,946,856 | 2,210,433 | 2,210,433 | 0 | 250,000 | (1,960,433) |
| Fees & Self-gen. Revenues | 0 | 0 | 0 | 0 | 0 | 0 |
| Statutory Dedications | 0 | 0 | 0 | 0 | 0 | 0 |
| Interim Emergency Board | 0 | 0 | 0 | 0 | 0 | 0 |
| FEDERAL FUNDS | 5,891,879 | 6,972,027 | 6,972,027 | 6,972,027 | 6,972,027 | 0 |
| TOTAL MEANS OF FINANCING | <u>\$12,653,092</u> | <u>\$14,601,855</u> | <u>\$14,601,855</u> | <u>\$12,391,422</u> | <u>\$12,141,422</u> | <u>(\$2,460,433)</u> |
| EXPENDITURES & REQUEST: | | | | | | |
| Salaries | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Compensation | 0 | 0 | 0 | 0 | 0 | 0 |
| Related Benefits | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Operating Expenses | 0 | 0 | 0 | 0 | 0 | 0 |
| Professional Services | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Other Charges | 12,653,092 | 14,601,855 | 14,601,855 | 12,391,422 | 12,141,422 | (2,460,433) |
| Total Acq. & Major Repairs | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES AND REQUEST | <u>\$12,653,092</u> | <u>\$14,601,855</u> | <u>\$14,601,855</u> | <u>\$12,391,422</u> | <u>\$12,141,422</u> | <u>(\$2,460,433)</u> |
| AUTHORIZED FULL-TIME | | | | | | |
| EQUIVALENTS: Classified | 0 | 0 | 0 | 0 | 0 | 0 |
| Unclassified | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |

SOURCE OF FUNDING

This program is funded with General Fund, Interagency Transfers and Federal Funds. The Interagency Transfers include Workforce Investment Act (WIA) funds from the Department of Labor. The federal Funds are provided by the Adult Education Act, Public Law 100-297.

ANALYSIS OF RECOMMENDATION

| GENERAL FUND | TOTAL | T.O. | DESCRIPTION |
|-----------------|---------------|------|---|
| \$5,419,395 | \$14,601,855 | 0 | ACT 10 FISCAL YEAR 1999-2000 |
| | | | BA-7 TRANSACTIONS: |
| \$0 | \$0 | 0 | None |
| \$5,419,395 | \$14,601,855 | 0 | EXISTING OPERATING BUDGET – December 3, 1999 |
| \$0 | (\$2,210,433) | 0 | Other Non-Recurring Adjustments - Elimination of JTPA 8% from Department of Labor |
| (\$500,000) | (\$500,000) | 0 | Other Adjustments - Elimination of adult education competitive bids |
| \$0 | \$250,000 | 0 | Other Adjustments - Workforce Investment Act (WIA) funds from Department of Labor |
| \$4,919,395 | \$12,141,422 | 0 | TOTAL RECOMMENDED |
| \$0 | \$0 | 0 | LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS |
| \$4,919,395 | \$12,141,422 | 0 | BASE EXECUTIVE BUDGET FISCAL YEAR 2000-2001 |
| | | | SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON SALES TAX RENEWAL: |
| \$0 | \$0 | 0 | None |
| \$0 | \$0 | 0 | TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON SALES TAX RENEWAL |
| | | | SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE: |
| \$0 | \$0 | 0 | None |
| \$0 | \$0 | 0 | TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE |
| \$4,919,395 | \$12,141,422 | 0 | GRAND TOTAL RECOMMENDED |
| | | 0 | |

The total means of financing for this program is recommended at 83.1% of the existing operating budget. It represents 94.2% of the total request (\$12,891,422) for this program. The reduction in State General Fund is due the elimination of Adult Education competitive proposals. Interagency Transfers reflect the non-recurring of JTPA 8% provided through the Department of Labor and an increase to allow for the receipt of Workforce Investment Act (WIA) funds from the Department of Labor.

PROFESSIONAL SERVICES

\$0 This program does not have funding for Professional Services for Fiscal Year 2000-2001.

\$0 TOTAL PROFESSIONAL SERVICES

OTHER CHARGES

\$4,919,395 State general fund allocations to local education agencies, non-profit organizations and institutions to support basic skills operation, GED test preparation and literacy training to eligible adults

\$6,972,027 Federal fund allocations to local education agencies, non-profit organizations and institutions to support basic skills operation, GED test preparation and literacy training to eligible adults

\$250,000 Workforce Investment Act funds from Department of Labor

\$12,141,422 SUB-TOTAL OTHER CHARGES

Interagency Transfers:

\$0 This program does not have funding for Interagency Transfers for Fiscal Year 2000-2001.

\$0 SUB-TOTAL INTERAGENCY TRANSFERS

\$12,141,422 TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

\$0 This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2000-2001.

\$0 TOTAL ACQUISITIONS AND MAJOR REPAIRS